## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	SD 0110 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	120TH AVENUE NE STORMWATER PIPE REPLACEMENT		
TITLE			
PROJECT	120th Avenue NE, north of NE 80th Street	PROJECT START	PROJECT STATUS
LOCATION		2017	New Project

## **DESCRIPTION/JUSTIFICATION**

A replacement of an existing storm drainage main line in support of City owned property and the SALT development at the corner of NE 80th Street and 120th Ave NE.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS
Surface Water Master Plan

METHOD OF FINANCING (%)					
Current Rev	0 %				
Reserve	(\$140,000)	100 %			
Grants		0 %			
Other Source	es	0 %			
Debt		0 %			
Unfunded		0 %			

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	27,000	0	0	0	0	0	27,000	0	27,000
In-House Professional Svcs.	0	13,000	0	0	0	0	0	13,000	0	13,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	100,000	0	0	0	0	0	100,000	0	100,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	140,000	0	0	0	0	0	140,000	0	140,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Replacement will result in short-term impact the surrounding neighborhood.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	This project has been identified as a potential high priority based on pending redevelopment activity.
Feasibility, including public support and project readiness	This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City NPDES Phase II permit compliance.
Benefits to other capital projects	Project to be implemented concurrent with the 120th Avenue Nee Water Main Replacement Project.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: 10%</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>